2022年部门所属单位综合预算公开报表

单位名称：渭南市种子工作站
保密审查情况：已审查
单位主要负责人审签情况：已审签
## 目录

<table>
<thead>
<tr>
<th>报表</th>
<th>报表名称</th>
<th>是否空表</th>
<th>公开空表理由</th>
</tr>
</thead>
<tbody>
<tr>
<td>表1</td>
<td>2022年单位综合预算一般公共预算支出明细表（按支出功能分类科目）</td>
<td>否</td>
<td></td>
</tr>
<tr>
<td>表2</td>
<td>2022年单位综合预算一般公共预算支出明细表（按支出经济分类科目）</td>
<td>否</td>
<td></td>
</tr>
<tr>
<td>表3</td>
<td>2022年单位综合预算一般公共预算基本支出明细表（按支出功能分类科目）</td>
<td>否</td>
<td></td>
</tr>
<tr>
<td>表4</td>
<td>2022年单位综合预算一般公共预算基本支出明细表（按支出经济分类科目）</td>
<td>否</td>
<td></td>
</tr>
<tr>
<td>表5</td>
<td>2022年单位综合预算政府性基金收支表</td>
<td>是</td>
<td>本单位无政府性基金预算，并公开该表</td>
</tr>
<tr>
<td>表6</td>
<td>2022年单位综合预算专项业务经费支出表</td>
<td>否</td>
<td></td>
</tr>
</tbody>
</table>

注：1. 封面和目录的格式不得随意改变。2. 公开空表一定要在目录说明理由。
<table>
<thead>
<tr>
<th>功能科目编码</th>
<th>功能科目名称</th>
<th>合计</th>
<th>人员经费支出</th>
<th>公用经费支出</th>
<th>专项业务经费支出</th>
<th>备注</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>607.17</td>
<td>558.22</td>
<td>18.95</td>
<td>30.00</td>
<td></td>
</tr>
<tr>
<td>208</td>
<td>社会保障和就业支出</td>
<td>88.21</td>
<td>88.21</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20805</td>
<td>行政事业单位养老支出</td>
<td>88.21</td>
<td>88.21</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2080502</td>
<td>事业单位离退休</td>
<td>9.47</td>
<td>9.47</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2080505</td>
<td>机关事业单位基本养老保险缴费支出</td>
<td>59.53</td>
<td>59.53</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2080506</td>
<td>机关事业单位职业年金缴费支出</td>
<td>18.81</td>
<td>18.81</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>213</td>
<td>农林水支出</td>
<td>518.96</td>
<td>470.01</td>
<td>18.95</td>
<td>30.00</td>
<td></td>
</tr>
<tr>
<td>21301</td>
<td>农业农村</td>
<td>518.96</td>
<td>470.01</td>
<td>18.95</td>
<td>30.00</td>
<td></td>
</tr>
<tr>
<td>2130104</td>
<td>事业运行</td>
<td>501.96</td>
<td>470.01</td>
<td>18.95</td>
<td>13.00</td>
<td></td>
</tr>
<tr>
<td>2130106</td>
<td>科技转化与推广服务</td>
<td>17.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
表2

<table>
<thead>
<tr>
<th>部门经济科目编码</th>
<th>部门经济科目名称</th>
<th>政府经济科目编码</th>
<th>政府经济科目名称</th>
<th>合计</th>
<th>人员经费支出</th>
<th>公用经费支出</th>
<th>专项业务经费支出</th>
<th>备注</th>
</tr>
</thead>
<tbody>
<tr>
<td>301</td>
<td>工资福利支出</td>
<td>50501</td>
<td>工资福利支出</td>
<td>548.74</td>
<td>548.74</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30101</td>
<td>基本工资</td>
<td>50581</td>
<td>工资福利支出</td>
<td>340.26</td>
<td>340.26</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30102</td>
<td>津贴补贴</td>
<td>50581</td>
<td>工资福利支出</td>
<td>36.30</td>
<td>36.30</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30107</td>
<td>奖励工资</td>
<td>50581</td>
<td>工资福利支出</td>
<td>62.36</td>
<td>62.36</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30108</td>
<td>机关事业单位基本养老保险</td>
<td>50581</td>
<td>工资福利支出</td>
<td>59.93</td>
<td>59.93</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30109</td>
<td>住房公积金</td>
<td>50581</td>
<td>工资福利支出</td>
<td>18.81</td>
<td>18.81</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30110</td>
<td>医疗保险支出</td>
<td>50581</td>
<td>工资福利支出</td>
<td>7.43</td>
<td>7.43</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30112</td>
<td>其他社会保障费</td>
<td>50581</td>
<td>工资福利支出</td>
<td>2.41</td>
<td>2.41</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30113</td>
<td>住房公积金</td>
<td>50581</td>
<td>工资福利支出</td>
<td>20.17</td>
<td>20.17</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30114</td>
<td>其他职工福利支出</td>
<td>50581</td>
<td>工资福利支出</td>
<td>2.95</td>
<td>2.95</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>302</td>
<td>商品和服务支出</td>
<td></td>
<td></td>
<td>48.30</td>
<td>18.56</td>
<td>29.74</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30201</td>
<td>办公费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>4.81</td>
<td>1.47</td>
<td>3.34</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30202</td>
<td>印刷费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>1.50</td>
<td>1.50</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30207</td>
<td>邮电费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>0.88</td>
<td>0.88</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30211</td>
<td>差旅费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>2.00</td>
<td>2.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30213</td>
<td>维修（护）费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>7.90</td>
<td>1.50</td>
<td>6.40</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30215</td>
<td>会议费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>3.60</td>
<td>3.60</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30216</td>
<td>培训费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>2.00</td>
<td>2.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30217</td>
<td>公务接待费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>0.36</td>
<td>0.36</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30218</td>
<td>专用材料费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>3.00</td>
<td>3.00</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30226</td>
<td>劳务费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>6.50</td>
<td>6.50</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30228</td>
<td>交通费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>6.96</td>
<td>3.00</td>
<td>3.96</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30229</td>
<td>机票费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>0.20</td>
<td>0.20</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30231</td>
<td>其他交通支出</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>5.99</td>
<td>5.99</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30239</td>
<td>会议费</td>
<td>50582</td>
<td>商品和服务支出</td>
<td>2.54</td>
<td>2.54</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>303</td>
<td>对个人和家庭的补助</td>
<td>50999</td>
<td>其他对个人和家庭的补助</td>
<td>9.47</td>
<td>9.47</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>310</td>
<td>会议费</td>
<td>50582</td>
<td>其他对个人和家庭的补助</td>
<td>9.47</td>
<td>9.47</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31002</td>
<td>办公设备购置</td>
<td>50601</td>
<td>其他对个人和家庭的补助</td>
<td>0.76</td>
<td>0.76</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
2022年单位综合预算一般公共预算基本支出明细表（按支出功能分类科目-不含上年结转）

<table>
<thead>
<tr>
<th>功能科目编码</th>
<th>功能科目名称</th>
<th>合计</th>
<th>人员经费支出</th>
<th>公用经费支出</th>
<th>备注</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>合计</td>
<td>577.17</td>
<td>558.22</td>
<td>18.95</td>
<td></td>
</tr>
<tr>
<td>208</td>
<td>社会保障和就业支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20805</td>
<td>行政事业单位养老支出</td>
<td>88.21</td>
<td>88.21</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2080502</td>
<td>事业单位离退休</td>
<td>9.47</td>
<td>9.47</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2080505</td>
<td>机关事业单位基本养老保险缴费支出</td>
<td>59.93</td>
<td>59.93</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2080506</td>
<td>机关事业单位职业年金缴费支出</td>
<td>18.81</td>
<td>18.81</td>
<td></td>
<td></td>
</tr>
<tr>
<td>213</td>
<td>农林水支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21301</td>
<td>农业农村</td>
<td>488.96</td>
<td>470.01</td>
<td>18.95</td>
<td></td>
</tr>
<tr>
<td>2130104</td>
<td>事业运行</td>
<td>488.96</td>
<td>470.01</td>
<td>18.95</td>
<td></td>
</tr>
<tr>
<td>2130106</td>
<td>科技转化与推广服务</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### 表4

2022年单位综合预算一般公共预算基本支出明细表（支出经济分类科目-不含上年结转）

<table>
<thead>
<tr>
<th>部门经济科目编码</th>
<th>部门经济科目名称</th>
<th>政府经济科目编码</th>
<th>政府经济科目名称</th>
<th>合计</th>
<th>人员经费支出</th>
<th>公用经费支出</th>
<th>备注</th>
</tr>
</thead>
<tbody>
<tr>
<td>301</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30101</td>
<td>工资福利支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30102</td>
<td>基本工资</td>
<td>50501</td>
<td>工资福利支出</td>
<td>340.26</td>
<td>340.26</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30103</td>
<td>津贴补贴</td>
<td>50501</td>
<td>工资福利支出</td>
<td>35.22</td>
<td>35.22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30107</td>
<td>奖励工资</td>
<td>50501</td>
<td>工资福利支出</td>
<td>62.36</td>
<td>62.36</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30108</td>
<td>机关事业单位基本养老保险费</td>
<td>50501</td>
<td>工资福利支出</td>
<td>59.93</td>
<td>59.93</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30109</td>
<td>职业年金缴费</td>
<td>50501</td>
<td>工资福利支出</td>
<td>18.81</td>
<td>18.81</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30110</td>
<td>职工基本医疗保险费</td>
<td>50501</td>
<td>工资福利支出</td>
<td>7.43</td>
<td>7.43</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30112</td>
<td>其他社会保险费</td>
<td>50501</td>
<td>工资福利支出</td>
<td>2.41</td>
<td>2.41</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30113</td>
<td>住房公积金</td>
<td>50501</td>
<td>工资福利支出</td>
<td>20.17</td>
<td>20.17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30199</td>
<td>其他工资福利支出</td>
<td>50501</td>
<td>工资福利支出</td>
<td>2.65</td>
<td>2.65</td>
<td></td>
<td></td>
</tr>
<tr>
<td>302</td>
<td>商品和服务支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30201</td>
<td>办公费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>3.67</td>
<td>3.67</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30202</td>
<td>印刷费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>0.80</td>
<td>0.80</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30207</td>
<td>邮电费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>0.40</td>
<td>0.40</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30211</td>
<td>差旅费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>1.59</td>
<td>1.59</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30213</td>
<td>维修（护）费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>0.30</td>
<td>0.30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30215</td>
<td>会议费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>0.30</td>
<td>0.30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30216</td>
<td>培训费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>0.30</td>
<td>0.30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30217</td>
<td>公务接待费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>0.30</td>
<td>0.30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30218</td>
<td>专用材料费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>0.30</td>
<td>0.30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30226</td>
<td>劳务费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>0.30</td>
<td>0.30</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30228</td>
<td>工会经费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>3.96</td>
<td>3.96</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30229</td>
<td>福利费</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>0.20</td>
<td>0.20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30239</td>
<td>其他交通费用</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>5.99</td>
<td>5.99</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30299</td>
<td>其他商品和服务支出</td>
<td>50502</td>
<td>商品和服务支出</td>
<td>2.54</td>
<td>2.54</td>
<td></td>
<td></td>
</tr>
<tr>
<td>303</td>
<td>对个人和家庭的补助</td>
<td>50999</td>
<td>其他对个人和家庭的补助</td>
<td>9.47</td>
<td>9.47</td>
<td></td>
<td></td>
</tr>
<tr>
<td>310</td>
<td>资本性支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31002</td>
<td>办公设备购置</td>
<td>50601</td>
<td>资本性支出（一）</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>收入项目</td>
<td>支出项目</td>
<td>收入预算数</td>
<td>支出预算数</td>
<td>收入项目</td>
<td>支出项目</td>
<td>收入预算数</td>
<td>支出预算数</td>
</tr>
<tr>
<td>----------</td>
<td>----------</td>
<td>------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
<td>------------</td>
<td>------------</td>
</tr>
<tr>
<td>一、科技支出</td>
<td>一、基本支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>二、文化体育支出</td>
<td>二、行政管理支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>三、社会保障支出</td>
<td>三、机关管理支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>四、节能环保支出</td>
<td>四、机关管理支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>五、城乡社区支出</td>
<td>五、机关管理支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>六、农林水支出</td>
<td>六、机关管理支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>七、交通运输支出</td>
<td>七、其他支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>八、资源保护支出</td>
<td>八、资源保护支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>九、住房支出</td>
<td>九、住房支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>十、其他支出</td>
<td>十、其他支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>十一、转移性支出</td>
<td>十一、转移性支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>十二、债务还本支出</td>
<td>十二、债务还本支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>十三、债务付息支出</td>
<td>十三、债务付息支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>十四、债务付息支出</td>
<td>十四、债务付息支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>十五、债务发行费用支出</td>
<td>十五、债务发行费用支出</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>收入合计</th>
<th>支出合计</th>
<th>收入合计</th>
<th>支出合计</th>
</tr>
</thead>
<tbody>
<tr>
<td>单位：万元</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### 2022年单位综合预算其他运转类及特定目标类专项经费支出表（不含上年结转）

<table>
<thead>
<tr>
<th>单位编码</th>
<th>单位（项目）名称</th>
<th>项目金额</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>合计</td>
<td>30.00</td>
</tr>
<tr>
<td>1</td>
<td>全额</td>
<td>30.00</td>
</tr>
<tr>
<td>101007</td>
<td>济南市种子工作站</td>
<td>30.00</td>
</tr>
<tr>
<td></td>
<td>专用项目</td>
<td></td>
</tr>
<tr>
<td></td>
<td>部门预算专用项目</td>
<td>17.00</td>
</tr>
<tr>
<td></td>
<td>品种试验示范及观摩</td>
<td>9.00</td>
</tr>
<tr>
<td></td>
<td>种子质量检验</td>
<td>7.24</td>
</tr>
<tr>
<td></td>
<td>种子质量检验（购置资产）</td>
<td>0.76</td>
</tr>
<tr>
<td></td>
<td>部门预算专用项目（费）</td>
<td>13.00</td>
</tr>
<tr>
<td></td>
<td>（出租）工会经费补助</td>
<td>3.00</td>
</tr>
<tr>
<td></td>
<td>（出租）劳务费</td>
<td>3.60</td>
</tr>
<tr>
<td></td>
<td>（出租）维修（护）费</td>
<td>6.40</td>
</tr>
</tbody>
</table>